

Sports Premium Funding

Cann Hall Primary School 2017/2018

In April 2013, the Department for Education, Health and Culture, Media and Sport announced new funding of £150 million to support the delivery of PE and school sport. Funding is being allocated to all state-maintained secondary, primary, middle and special schools (including non-maintained special schools), academies and pupil referral units with primary aged pupils. This funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools.

Primary PE Sport Grant Awarded			
Total number of children eligible in years 1-6		390	
Sports Premium lump sum		£16,000	
Amount of extra Sports Premium received (£10 per pupil)		£3,900	
Total Sports Premium budget		£19,900	
Summary of Sports Premium spending 2016/2017			
Objectives of Sports Premium spending:			
<ul style="list-style-type: none"> • To broaden the knowledge and skills of the coaching staff to deliver high quality PE. • To provide new and up to date equipment to support staff in delivering high quality PE. • To transport children to and from the swimming pool. • To provide qualified swimming teachers to teach swimming. • To provide extra-curricular sports clubs. 			
Item/project	Cost	Objective	Outcomes
Sports coach to deliver effective in school and after school provision.	£6,000	To provide high quality PE lessons. To offer a range of after school sports clubs. To enter into all of the inter-school competitions available and to be competitive.	Progressive teaching of a variety of games taught in PE lessons. At least clubs to be set up for the sports that CH has entered into competitively.
PE/sports equipment	£642.83	To offer exciting, usable equipment for all PE lessons. To offer an appropriate amount of PE equipment for all PE lessons.	High quality PE lessons with all children enthused and able to take part.
Coach transport	£598	To allow all children in selected year group/s to attend swimming lessons off site.	All children from the selected year group able to attend swimming lessons.
Swimming teachers	£450	To offer high quality swimming coaching to selected year group for a term.	All children in the selected year group receive high quality swimming teaching for a term.
Netball kit	£45	To raise the profile of netball for both girls and boys. To replace worn and torn kit.	Increased participation of children to netball club.
CDPSSA Subscription	£150	To allow entry into the various sports competitions available.	Increased participation of children to all competitive clubs. Children to experience competitive sport.

Proposed Spending for the rest of the academic year 2017/2018			
Item/project	Cost	Objective	Projected Outcomes
Lunchtime Club Co-ordinator (partly-funded)	£1,200	To ensure lunchtimes are active and a range of activities. To develop fitness, enjoyment, fine and gross motor skills.	Children will be more active at lunch times. Focussed sessions will ensure children are active and enjoy their play.
Clothing for Club Staff and PE Coach	£500	To raise the profile of sport within the school. To encourage more members of staff to offer a sports club. To allow easier recognition of CH adults when off site.	Increased participation of sports clubs. A wider range of sports clubs to be offered. Less chance of children losing a member of staff when out of school.
Sports Equipment Contingency	£500	To be able to continue to offer exciting, usable equipment for all PE lessons. To be able to continue to offer an appropriate amount of PE equipment for all PE lessons.	To be able to continue to offer high quality PE lessons with all children enthused and able to take part.
Lunchtime Play Equipment	£2,000	To improve the health and fitness of the children. To ensure PE equipment doesn't get lost or damaged and therefore doesn't impact negatively on PE lessons. To improve the skills of children in a variety of sports. To allow the children to explore and invent new games.	Improved fitness of children. Improved ability of children.
Gym Trail (partly-funded)	£5,000	To improve the health and fitness of the children. To add additional equipment in order to be able to effectively teach a wider range of sports.	Improved fitness of children. Greater enjoyment of physical activity.
Real PE scheme	£500	To engage and challenge all children. To give staff a good quality scheme of work to be able to confidently deliver a variety of sporting activities.	Children to have the opportunity to take part in good quality sports sessions delivered by teachers with increased confidence.
Remaining Sports Premium budget still to be allocated or to be carried over to academic year 2018/2019			£2,314.17